

Potential Loss of Federal Funds (including MOE)							
FY 2008-09 RECOMMENDED SPENDING ADJUSTMENTS							
#	Agency	Issue	FTE	GR Fund	NR	Other Funds	Total
Education							
1	VPK	VPK - 2008-09 Workload		(5,315,243)	(5,315,243)		(5,315,243)
2	VPK	VPK - Standards and Accountability		(68,165)	(68,165)		(68,165)
Total Education - Voluntary PreKindergarten			0	(5,383,408)	(5,383,408)	0	(5,383,408)
1	FEF	Florida Education Finance Program (FEFP)		(360,710,776)	(360,710,776)		(360,710,776)
Total Education - FEFP			0	(360,710,776)	(360,710,776)	0	(360,710,776)
1	NEF	Teacher and School Administrator Death Benefits		(2,467)	(2,467)		(2,467)
2	NEF	Exceptional Education		(96,337)	(96,337)		(96,337)
3	NEF	Florida Diagnostic and Learning Resource Centers		(116,140)	(116,140)		(116,140)
4	NEF	Instructional Materials - Instructional Materials Management		(3,850)	(3,850)		(3,850)
5	NEF	Instructional Materials - Sunlink Library Database		(32,004)	(32,004)		(32,004)
6	NEF	New World School of the Arts		(41,122)	(41,122)		(41,122)
7	NEF	Reading Program Grants		(500,000)	(500,000)		(500,000)
8	NEF	School and Instructional Enhancements - Miami Dade County Public School Supplement		(300,000)	(300,000)		(300,000)
9	NEF	Education Innovation Initiatives		(240,000)	(240,000)		(240,000)
10	NEF	School and Instructional Enhancements - Arts for a Complete Education		(7,288)	(7,288)		(7,288)
11	NEF	Teacher & Superintendent Professional Development		(15,078)	(15,078)		(15,078)
12	NEF	College Board		(205,214)	(205,214)		(205,214)
13	NEF	College Reach Out Program		(116,613)	(116,613)		(116,613)
14	NEF	Kindergarten through Grade Eight Virtual Education		(262,380)	(262,380)		(262,380)
15	NEF	Mentoring		(514,489)	(514,489)		(514,489)
16	NEF	School and Instructional Enhancements - Academic Tournament Funds		(3,644)	(3,644)		(3,644)
17	NEF	School and Instructional Enhancements - State Science Fair		(2,187)	(2,187)		(2,187)
18	NEF	Education Practices Commission Expenses		(2,533)	(2,533)		(2,533)
Total Education - Non-FEFP			0	(2,461,346)	(2,461,346)	0	(2,461,346)
1	MTS	Equipment for The Florida Channel (9th floor of the capitol)		(10,636)	(10,636)		(10,636)
2	MTS	Public Broadcasting - The Florida Channel		(105,528)	(105,528)		(105,528)
3	MTS	Instructional Technology - FCAT Explorer		(72,883)	(72,883)		(72,883)
4	MTS	Instructional Technology - Statewide Licensing of Video Instructional Programming		(7,809)	(7,809)		(7,809)
5	MTS	Public Broadcasting - Public Television and Radio Stations		(317,226)	(317,226)		(317,226)
6	MTS	State Match for Federal Equipment Grant to Public Radio & TV		(7,056)	(7,056)		(7,056)
7	MTS	FETPIP/Workforce Development Management		(6,924)	(6,924)		(6,924)
8	MTS	Florida Information Resource Network - School Internet Services		(168,774)	(168,774)		(168,774)
9	MTS	Instructional Technology - Gov School for Space Science Technology Reappropriation		(14,400)	(14,400)		(14,400)
Total Education - Educational Media and Technology Serv			0	(711,236)	(711,236)	0	(711,236)
1	SBE	State Board - Assessment and Evaluation		(1,335,685)	(1,335,685)		(1,335,685)
2	SBE	State Board - Contracted Services		(89,069)	(89,069)		(89,069)
3	SBE	State Board - Expenses		(242,404)	(242,404)		(242,404)
4	SBE	State Board - Litigation Expenses		(2,077)	(2,077)		(2,077)
5	SBE	State Board - Operating Capital Outlay		(16,831)	(16,831)		(16,831)
6	SBE	State Board - Other Personal Services		(25,980)	(25,980)		(25,980)
7	SBE	State Board - Salaries and Benefits		(1,189,485)	(1,189,485)		(1,189,485)

FY 2008-09 RECOMMENDED SPENDING ADJUSTMENTS

#	Agency	Issue	FTE	GR Fund	NR	Other Funds	Total
8	SBE	State Board - Education Data Warehouse		(41,538)	(41,538)		(41,538)
9	SBE	State Board - Education Technology and Information Services		(156,261)	(156,261)		(156,261)
10	SBE	State Board - FACTS - Florida Academic Counseling and Tracking System		(29,297)	(29,297)		(29,297)
11	SBE	State Board - Regional Data Center		(69,128)	(69,128)		(69,128)
	Total Education - State Board		0	(3,197,755)	(3,197,755)	0	(3,197,755)
1	WFE	Workforce Education Programs		(8,477,955)	(8,477,955)		(8,477,955)
2	WFE	K-12 Workforce - Lodging & Food Service Training		(14,400)	(14,400)		(14,400)
3	WFE	K-12 Workforce - Performance Based Incentives		(134,685)	(134,685)		(134,685)
4	WFE	K-12 Workforce - Ready to Work Credentialing Program		(555,656)	(555,656)		(555,656)
	Total Education - K-12 Workforce		0	(9,182,696)	(9,182,696)	0	(9,182,696)
1	CCS	Community Colleges Operational Funds		(21,599,172)	(21,599,172)		(21,599,172)
2	CCS	Community Colleges Baccalaureate Programs		(234,732)	(234,732)		(234,732)
3	CCS	Community Colleges - Commission on Community Services		(25,100)	(25,100)		(25,100)
4	CCS	Community Colleges - Distance Learning		(13,816)	(13,816)		(13,816)
	Total Education - Community Colleges		0	(21,872,820)	(21,872,820)	0	(21,872,820)
1	SUS	SUS - University Operating Funds (excluding medical schools)		(39,886,102)	(39,886,102)		(39,886,102)
2	SUS	SUS - (IFAS) Institute of Food and Agricultural Science		(2,760,829)	(2,760,829)		(2,760,829)
3	SUS	SUS - Distance Learning		(13,361)	(13,361)		(13,361)
4	SUS	SUS - (IHMC) Institute for Human and Machine Cognition		(64,000)	(64,000)		(64,000)
5	SUS	SUS - Moffitt Cancer Center		(468,746)	(468,746)		(468,746)
6	SUS	SUS - FSU Medical School		(907,202)	(907,202)		(907,202)
7	SUS	SUS - UF Health Sciences Center Operations		(2,098,483)	(2,098,483)		(2,098,483)
8	SUS	SUS - USF Health Sciences Center Operations		(1,352,238)	(1,352,238)		(1,352,238)
9	SUS	SUS - FIU Medical School		(257,964)	(257,964)		(257,964)
10	SUS	SUS - UCF Medical School		(206,548)	(206,548)		(206,548)
11	SUS	SUS - Centers of Excellence		(983,087)	(983,087)		(983,087)
12	SUS	SUS - Florida Energy Systems Consortium		(2,000,000)	(2,000,000)		(2,000,000)
	Total Education - State Universities		0	(50,998,560)	(50,998,560)	0	(50,998,560)
1	PCU	PCU - Historically Black Colleges and Universities Supplemental Funds		(460,420)	(460,420)		(460,420)
2	PCU	PCU - Florida Institute of Technology Accountability Institute		(32,000)	(32,000)		(32,000)
3	PCU	PCU - University of Miami College of Medicine		(334,092)	(334,092)		(334,092)
4	PCU	PCU - University of Miami Medical Simulation Training Lab		(111,077)	(111,077)		(111,077)
5	PCU	PCU - University of Miami Regional Diabetes Center		(20,860)	(20,860)		(20,860)
6	PCU	PCU - Access to Better Learning and Education (ABLE) Grants		(100,000)	(100,000)		(100,000)
7	PCU	PCU - Florida Resident Access Grant (FRAG)		(4,500,000)	(4,500,000)		(4,500,000)
8	PCU	PCU - Academic Program Contracts - FL Institute of Technology and Barry University Tuition Subsidies		(15,977)	(15,977)		(15,977)
9	PCU	PCU - Academic Program Contracts - University of Miami and Nova Southeastern University Tuition Subsidies		(23,164)	(23,164)		(23,164)
10	PCU	PCU - Lake Erie College of Osteopathic Medicine Tuition Assistance		(53,030)	(53,030)		(53,030)
11	PCU	PCU - Nova Southeastern Health Programs - Osteopathic Medicine and Optometry Tuition Subsidies		(164,368)	(164,368)		(164,368)

FY 2008-09 RECOMMENDED SPENDING ADJUSTMENTS

#	Agency	Issue	FTE	GR Fund	NR	Other Funds	Total
12	PCU	PCU - Nova Southeastern Health Programs - Pharmacy and Nursing Tuition Subsidies		(69,775)	(69,775)		(69,775)
Total Education - Private Colleges and Universities			0	(5,884,763)	(5,884,763)	0	(5,884,763)
1	BOG	BOG - Salaries and Benefits		(222,687)	(222,687)		(222,687)
2	BOG	BOG - Contracted Services		(16,907)	(16,907)		(16,907)
3	BOG	BOG - Expenses		(34,781)	(34,781)		(34,781)
4	BOG	BOG - Other Personal Services		(1,273)	(1,273)		(1,273)
Total Education - Board of Governors			0	(275,648)	(275,648)	0	(275,648)
1	FCO	FCO - SUS Projects - Florida Gulf Coast University Solar Field		(340,000)	(340,000)		(340,000)
Total Education - Fixed Capital Outlay			0	(340,000)	(340,000)	0	(340,000)
Total Education Unit			0	(461,019,008)	(461,019,008)	0	(461,019,008)
Environment							
1	ACS	Reduce Endangered Plant Grants in Division of Plant Industry				(10,000)	(10,000)
2	ACS	Reduce Certified Public Manager Training in Administration		(21,200)	(21,200)		(21,200)
3	ACS	Reduce Expenses in the Office of Agricultural Emergency Preparedness		(28,522)	(28,522)		(28,522)
4	ACS	Reduce Transfer to University of Florida for Invasive Exotics Quarantine Facility				(30,000)	(30,000)
5	ACS	Fund Shift Oyster Planting to Ag Emergency Eradication Trust Fund		(350,201)	(350,201)		(350,201)
6	ACS	Fund Shift Oyster Planting to Ag Emergency Eradication Trust Fund				350,201	350,201
7	ACS	Fund Shift Wildfire Protection On-Call Fee's to Ag Emergency Eradication Trust Fund		(333,296)	(333,296)		(333,296)
8	ACS	Fund Shift Wildfire Protection On-call Fee's to Ag Emergency Eradication Trust Fund				333,296	333,296
9	ACS	Fund Shift in AES from General Revenue to General Inspection Trust Fund				280,066	280,066
10	ACS	Fund Shift in AES to General Inspection Trust Fund		(280,066)	(280,066)		(280,066)
11	ACS	Fund Shift in Consumer Services to General Inspection Trust Fund		(215,761)	(215,761)		(215,761)
12	ACS	Fund Shift in Consumer Services to General Inspection Trust Fund				215,761	215,761
13	ACS	Fund Shift in Food Safety to General Inspection Trust Fund		(150,000)	(150,000)		(150,000)
14	ACS	Fund Shift in Food Safety to General Inspection Trust Fund				150,000	150,000
15	ACS	Eliminate 16 Positions in Ag Interdiction Station Based on 4% Holdback Review		(189,609)	(189,609)		(189,609)
16	ACS	Eliminate Training and Contracts in AGMIC Based on 4% Holdback Review				(70,000)	(70,000)
17	ACS	Reduce AES Based on 4% Holdback Review		(114,357)	(114,357)	(32,275)	(146,632)
18	ACS	Reduce Agricultural Law Enforcement Based on 4% Holdback Review		(76,904)	(76,904)	(15,822)	(92,726)
19	ACS	Reduce Agriculture Management Information Center Based on 4% Holdback Review		(165,000)	(165,000)	(56,316)	(221,316)
20	ACS	Reduce Aquaculture Based on 4% Holdback Review		(246,178)	(246,178)	(18,083)	(264,261)
21	ACS	Reduce Contracts in Agricultural Water Policy Based on 4% Holdback Review		(80,000)	(80,000)	(179,559)	(259,559)
22	ACS	Reduce Executive Direction Based on 4% Holdback Review		(175,756)	(175,756)	(28,758)	(204,514)
23	ACS	Reduce Land Management Based on 4% Holdback Review		(166,540)	(166,540)	(904,326)	(1,070,866)
24	ACS	Reduce Marketing Based on 4% Holdback Review and 1 FTE		(202,134)	(202,134)	(283,534)	(485,668)

FY 2008-09 RECOMMENDED SPENDING ADJUSTMENTS

#	Agency	Issue	FTE	GR Fund	NR	Other Funds	Total
25	ACS	Reduce Plant Industry Based on 4% Holdback Review		(109,480)	(109,480)	(92,963)	(202,443)
26	ACS	Reduce Wildfire Prevention and Management Based on 4% Holdback Review		(219,567)	(219,567)	(429,392)	(648,959)
27	ACS	Reduce Florida Agricultural Promotion Campaign Roll Back to FY 2004-05 Levels		(69,600)	(69,600)	(84,030)	(153,630)
28	ACS	Eliminate 3 Positions in the Bureau of Animal Disease Control in the Division of Animal Industry		(258,146)	(258,146)		(258,146)
29	ACS	Reduce Vacant Positions Over 150 Days				(100,000)	(100,000)
Total Agriculture and Consumer Services			0	(3,452,317)	(3,452,317)	(1,005,734)	(4,458,051)
1	DEP	Reduce OPS in Water Science/Lab Services				(119,652)	(119,652)
2	DEP	Reduce Contracted Services				(100,197)	(100,197)
3	DEP	Reduce Vehicle Replacement				(25,523)	(25,523)
4	DEP	Reduce Operating Capital Outlay				(35,989)	(35,989)
5	DEP	Reduce Transfer to IFAS - Lakewatch				(18,006)	(18,006)
6	DEP	Reduce Expenses - Administrative Services				(133,444)	(133,444)
7	DEP	Reduce Water Management District Lab Support				(19,064)	(19,064)
8	DEP	Reduce Hazardous Waste Compliance Assistance				(8,003)	(8,003)
9	DEP	Reduce Expense - Law Enforcement				(41,064)	(41,064)
10	DEP	Reduce Overtime - Environmental Investigation				(4,034)	(4,034)
11	DEP	Reduce Hazardous Waste Cleanup - Emergency Response				(42,856)	(42,856)
12	DEP	Reduce Underground Tank Cleanup - Emergency Response				(11,394)	(11,394)
13	DEP	Fund Shift Appropriations for Northwest Water Management District ERP from General Revenue to Water Management Lands TF		(1,996,828)	(1,996,828)		(1,996,828)
14	DEP	Fund Shift Appropriations for Northwest Water Management District ERP from General Revenue to Water Management Lands TF				1,996,828	1,996,828
15	DEP	Fund Shift Salaries & Benefits from GR to Trust Funds - Water Restoration		(21,186)	(21,186)		(21,186)
16	DEP	Fund Shift Salaries & Benefits from GR to Trust Funds - Water Restoration				21,186	21,186
17	DEP	Fund Shift Salaries & Benefits in Water Science from GR to Trust Funds		(156,722)	(156,722)		(156,722)
18	DEP	Fund Shift Salaries & Benefits in Water Science from GR to Trust Funds				156,722	156,722
19	DEP	Fund Shift Salaries and Benefits in Env Investigation from GR to Trust Funds		(221,641)	(221,641)		(221,641)
20	DEP	Fund Shift Salaries and Benefits in Env Investigations from GR to Trust Funds				221,641	221,641
21	DEP	Reduce Contracted Services - CAMA (4 percent)				(6,694)	(6,694)
22	DEP	Reduce Contracted Services in Office of Greenways and Trails (4 percent)		(20,007)	(20,007)	(40,014)	(60,021)
23	DEP	Reduce Control of Invasives - State Parks (4 percent)				(12,004)	(12,004)
24	DEP	Reduce Expense - CAMA (4 percent)				(43,727)	(43,727)
25	DEP	Reduce Expense - Geological Survey (4 percent)				(16,056)	(16,056)
26	DEP	Reduce Expense - Waste (4 percent)				(18,388)	(18,388)
27	DEP	Reduce Grants & Aids for Local Hazardous Waste - Waste (4 percent)				(20,407)	(20,407)
28	DEP	Reduce Grants & Aids to Southern Waste Information Exchange - Waste (4 percent)				(12,004)	(12,004)
29	DEP	Reduce Grants and Aids to WMD Permitting - Water Rest (4 percent)				(10,004)	(10,004)

FY 2008-09 RECOMMENDED SPENDING ADJUSTMENTS

#	Agency	Issue	FTE	GR Fund	NR	Other Funds	Total
30	DEP	Reduce Incentives Program - State Parks (4 percent)				(4,001)	(4,001)
31	DEP	Reduce Land Management - State Parks (4 percent)				(63,755)	(63,755)
32	DEP	Reduce Land Management Pilot - OGT (4 percent) and Roll Back to FY 2004-05 Levels				(180,064)	(180,064)
33	DEP	Reduce Management of Water Structures - OGT (4 percent)				(21,984)	(21,984)
34	DEP	Reduce OPS - CAMA (4 percent)				(7,067)	(7,067)
35	DEP	Reduce OPS - State Parks (4 percent)				(149,258)	(149,258)
36	DEP	Reduce OPS - Waste (4 percent)				(5,704)	(5,704)
37	DEP	Reduce Overtime - Patrol on State Lands (4 percent)				(4,624)	(4,624)
38	DEP	Reduce Salaries & Benefits and OPS in Coastal and Aquatic Managed Areas		(6,230)	(6,230)		(6,230)
39	DEP	Reduce Salaries & Benefits, OPS, and Expenses in Executive Direction		(127,740)	(127,740)		(127,740)
Total Environmental Protection			0	(2,550,354)	(2,550,354)	1,221,396	(1,328,958)
1	FWC	Red Tide Research Roll Back to FY 2004-05 Levels		(476,197)	(476,197)		(476,197)
2	FWC	Agency Alternatives to the 4% Reductions		(353,465)	(353,465)	(1,495,755)	(1,849,220)
3	FWC	Reduce Law Enforcement Officer Positions		(1,241,648)	(1,241,648)		(1,241,648)
Total Fish and Wildlife Conservation Commission			0	(2,071,310)	(2,071,310)	(1,495,755)	(3,567,065)
Total Environment Unit			0	(8,073,981)	(8,073,981)	(1,280,093)	(9,354,074)
General Government							
1	BPR	Administrative Expenditure Reduction				(1,805,586)	(1,805,586)
2	BPR	Application Management Contract for Single Licensing System				(150,000)	(150,000)
3	BPR	Condominium Coop Management Education				(150,000)	(150,000)
Total Business and Professional Regulation			0	0	0	(2,105,586)	(2,105,586)
1	DFS	Administrative Expenditure Reduction		(550,018)	(550,018)	(4,729,548)	(5,279,566)
Total Financial Services			0	(550,018)	(550,018)	(4,729,548)	(5,279,566)
1	LOT	Reduce Instant Ticket (Scratch-Off) Contract				(10,500,000)	(10,500,000)
Total Lottery			0	0	0	(10,500,000)	(10,500,000)
1	DMS	Administrative Expenditure Reduction		(1,344,416)	(1,344,416)	(2,163,723)	(3,508,139)
2	DMS	Reduce E911 Grant Program				(13,000,000)	(13,000,000)
Total Management Services			0	(1,344,416)	(1,344,416)	(15,163,723)	(16,508,139)
1	DMA	Administrative Expenditure Reduction		(196,348)	(196,348)		(196,348)
Total Military Affairs			0	(196,348)	(196,348)	0	(196,348)
1	DOR	Fund Shift in ASP and ISP due to Increased Federal Share - Deduct GR		(4,093,508)	(4,093,508)		(4,093,508)
2	DOR	Fund Shift in ASP and ISP due to Increased Federal Share - Add Back TF				4,093,508	4,093,508
3	DOR	Administrative Expenditure Reduction		(3,798,530)	(3,798,530)	(1,536,808)	(5,335,338)
4	DOR	Renegotiation of the Genetic Testing Contract		(170,000)	(170,000)	(330,000)	(500,000)
Total Revenue			0	(8,062,038)	(8,062,038)	2,226,700	(5,835,338)
Total General Government Unit			0	(10,152,820)	(10,152,820)	(30,272,157)	(40,424,977)
Health and Human Services							
1	AHCA	4% Release Withhold		(342,131)	(342,131)	(1,687,147)	(2,029,278)
Total Agency for Health Care Administration			0	(342,131)	(342,131)	(1,687,147)	(2,029,278)
1	DCF	Mental Health - Pgm Mgmt and Compliance - 4% Holdback		(252,816)	(252,816)		(252,816)
2	DCF	Substance Abuse - Pgm Mgmt and Compliance - 4% Holdback		(60,144)	(60,144)		(60,144)
3	DCF	Administrative Services - 4% holdback		(606,950)	(606,950)	(132,656)	(739,606)
4	DCF	District Administration - 4% holdback		(635,048)	(635,048)	(1,036,714)	(1,671,762)

FY 2008-09 RECOMMENDED SPENDING ADJUSTMENTS

#	Agency	Issue	FTE	GR Fund	NR	Other Funds	Total
5	DCF	Executive Dir/Support Svcs - 4% holdback		(337,226)	(337,226)	(2,751)	(339,977)
6	DCF	Data Center - 4% hold back		(889,227)	(889,227)	(1,283,505)	(2,172,732)
	Total Children and Families		0	(2,781,411)	(2,781,411)	(2,455,626)	(5,237,037)
1	APD	Administrative Reductions		(742,568)	(742,568)		(742,568)
	Total Persons with Disabilities		0	(742,568)	(742,568)	0	(742,568)
1	DOH	Biomedical Research		(7,513,266)	(7,513,266)		(7,513,266)
2	DOH	Area Health Education Centers (AHECs)		(1,315,828)	(1,315,828)		(1,315,828)
	Total Health		0	(8,829,094)	(8,829,094)	0	(8,829,094)
1	DEA	Reduce Support for Executive Direction		(18,492)	(18,492)	(33,329)	(51,821)
2	DEA	Reduce Administrative Support for Home and Community Based Services		(31,850)	(31,850)		(31,850)
3	DEA	Reduce Support for Consumer Advocacy Services.		(28,351)	(28,351)		(28,351)
	Total Elder Affairs		0	(78,693)	(78,693)	(33,329)	(112,022)
Total Health and Human Services Unit			0	(12,773,897)	(12,773,897)	(4,176,102)	(16,949,999)
Public Safety							
1	DOC	Salary Lapse in Security		(18,444,236)	(18,444,236)		(18,444,236)
2	DOC	Eliminate Transfer to DCF for mental health and substance abuse grants		(1,000,000)	(1,000,000)		(1,000,000)
3	DOC	FCO - reduction		(2,000,000)	(2,000,000)		(2,000,000)
4	DOC	Reduce Community Corrections Probation		(5,100,000)	(5,100,000)		(5,100,000)
	Total Corrections		0	(26,544,236)	(26,544,236)	0	(26,544,236)
1	JAC	Reduction in the Justice Administrative Commission		(150,000)	(150,000)		(150,000)
	Total Justice Administration Commission		0	(150,000)	(150,000)	0	(150,000)
1	JAC-GAL	Base Budget Reduction		(1,305,265)	(1,305,265)		(1,305,265)
	Total Guardian Ad Litem		0	(1,305,265)	(1,305,265)	0	(1,305,265)
1	JAC-SA	State Attorney Base Budget Reductions		(3,966,008)	(3,966,008)		(3,966,008)
	Total State Attorneys		0	(3,966,008)	(3,966,008)	0	(3,966,008)
1	JAC-PD	Public Defender Base Budget Reductions		(2,065,301)	(2,065,301)		(2,065,301)
2	JAC-PD	Eliminate Recurring funding for Purchase of Motor Vehicles		(92,054)	(92,054)		(92,054)
	Total Public Defenders		0	(2,157,355)	(2,157,355)	0	(2,157,355)
1	JAC-APP	Reduction to the Appellate Public Defenders Base Budget		(170,309)	(170,309)		(170,309)
	Total Appellate Public Defenders		0	(170,309)	(170,309)	0	(170,309)
1	JAC-CCR	Capital Collateral Regional Counsel Base Budget Reductions		(90,561)	(90,561)		(90,561)
	Total Capital Collateral Regional Counsels		0	(90,561)	(90,561)	0	(90,561)
1	DJJ	Reduce Probation and Community Corrections		(4,804,939)	(4,804,939)		(4,804,939)
2	DJJ	Reduce Operational categories in Prevention Services		(74,558)	(74,558)		(74,558)
3	DJJ	Reduce Executive Direction		(882,053)	(882,053)		(882,053)
4	DJJ	Reduce Special Projects in Base Budget		(212,244)	(212,244)		(212,244)
5	DJJ	Reduce Non-Secure Residential Programs		(3,198,860)	(3,198,860)		(3,198,860)
	Total Juvenile Justice		0	(9,172,654)	(9,172,654)	0	(9,172,654)
1	DLE	Reduce Public Assistance Fraud Unit		(1,850,000)	(1,850,000)	(1,850,000)	(3,700,000)
2	DLE	Reduce Inspector General Auditing and Review		(107,351)	(107,351)		(107,351)
3	DLE	Reduce Criminal Justice Professionalism Training Staff		(73,482)	(73,482)	(361,337)	(434,819)
4	DLE	Eliminate Regional Public Information Officers		(149,379)	(149,379)		(149,379)
5	DLE	Reduce Aircraft Surveillance Capabilities		(128,295)	(128,295)		(128,295)
6	DLE	Reduce Business Support Program		(127,551)	(127,551)	(77,315)	(204,866)
7	DLE	Reduce Investigative Administrative Support		(267,569)	(267,569)	(64,884)	(332,453)
8	DLE	Reduce Investigative Analytical Support		(325,400)	(325,400)	(85,267)	(410,667)
9	DLE	Eliminate Role in Local Assist and Mid-Level Drug Investigations		(1,488,239)	(1,488,239)	(204,946)	(1,693,185)

FY 2008-09 RECOMMENDED SPENDING ADJUSTMENTS

#	Agency	Issue	FTE	GR Fund	NR	Other Funds	Total
10	DLE	Reduce Law Enforcement Oversight Slot Machine Gaming				(436,217)	(436,217)
11	DLE	Eliminate Recurring Funding for the purchase of Motor Vehicles		(401,763)	(401,763)	(317,464)	(719,227)
12	DLE	Reduce Network Services		(66,726)	(66,726)		(66,726)
	Total Law Enforcement		0	(4,985,755)	(4,985,755)	(3,397,430)	(8,383,185)
1	DLA	Base Budget Reductions		(1,579,144)	(1,579,144)		(1,579,144)
	Total Legal Affairs		0	(1,579,144)	(1,579,144)	0	(1,579,144)
1	PC	Reduction to Base Budget		(320,162)	(320,162)		(320,162)
	Total Parole Commission		0	(320,162)	(320,162)	0	(320,162)
1	SCS	Reduce Operating Categories		(5,063,044)	(5,063,044)		(5,063,044)
	Total State Court System		0	(5,063,044)	(5,063,044)	0	(5,063,044)
	Total Public Safety Unit		0	(55,504,493)	(55,504,493)	(3,397,430)	(58,901,923)
Transportation and Economic Development							
1	AWI	Reduce Agency Support Services		(69,840)	(69,840)		(69,840)
2	AWI	Reduce School Readiness Administrative Support		(110,090)	(110,090)		(110,090)
3	AWI	Reduce School Readiness Client Services		(5,849,247)	(5,849,247)		(5,849,247)
4	AWI	Reduce Voluntary Pre-Kindergarten Services				(5,315,243)	(5,315,243)
5	AWI	Reduce Funding for Early Learning Information System Development				(175,000)	(175,000)
	Total Agency for Workforce Innovation		0	(6,029,177)	(6,029,177)	(5,490,243)	(11,519,420)
1	DCA	Reduce Travel, Office Supplies and Other Expenses		(23,094)	(23,094)	(328,743)	(351,837)
	Total Community Affairs		0	(23,094)	(23,094)	(328,743)	(351,837)
1	DCA-DEM	Administrative Expenditure Reductions - Travel, Office Supplies and Other Expenses				(343,390)	(343,390)
	Total Emergency Management		0	0	0	(343,390)	(343,390)
1	DCA-FHF	Reduce Local Government Affordable Housing Program				(16,100,000)	(16,100,000)
2	DCA-FHF	Reduce State Affordable Housing Funding				(6,900,000)	(6,900,000)
	Total Florida Housing Finance Corporation		0	0	0	(23,000,000)	(23,000,000)
1	HSMV	Reduce Florida Highway Patrol Motor Vehicle Replacements		(1,560,536)	(1,560,536)	(990,789)	(2,551,325)
2	HSMV	Savings from License Plate Redesign				(549,988)	(549,988)
3	HSMV	Reduce Lien Satisfaction Processing Costs				(109,344)	(109,344)
4	HSMV	Reduce Various Drivers License Offices Saturday Business Hours				(273,165)	(273,165)
5	HSMV	Transfer Uniform Port Access Credential System to the Florida Department of Law Enforcement				(342,003)	(342,003)
6	HSMV	Eliminate State Conducted Mobile Home Inspections				(31,215)	(31,215)
7	HSMV	Reduce Motor Vehicle Dealer Record Inspections				(34,847)	(34,847)
8	HSMV	Eliminate the Florida Highway Patrol Office of Program Planning		(271,933)	(271,933)		(271,933)
9	HSMV	Other Personal Services				(201,074)	(201,074)
10	HSMV	Reduce Equipment and Software Maintenance and Support Contracts		(39,500)	(39,500)	(24,500)	(64,000)
11	HSMV	Reduce Equipment Purchases and Replacement				(97,887)	(97,887)
12	HSMV	Reduce Vacant Positions and Non-Core Positions		(3,115,951)	(3,115,951)	(297,716)	(3,413,667)
13	HSMV	Savings from Electronic Crash Data Reporting				(15,034)	(15,034)
	Total Highway Safety and Motor Vehicles		0	(4,987,920)	(4,987,920)	(2,967,562)	(7,955,482)
1	DOS	Reduce Staffing Costs		(173,638)	(173,638)		(173,638)
2	DOS	Reduce Expenses, OCO and Data Processing Categories		(93,692)	(93,692)		(93,692)
3	DOS	Reduce State Aid to Libraries		(1,069,149)	(1,069,149)		(1,069,149)

FY 2008-09 RECOMMENDED SPENDING ADJUSTMENTS

#	Agency	Issue	FTE	GR Fund	NR	Other Funds	Total
4	DOS	Reduce Library Resources for State Library		(22,187)	(22,187)		(22,187)
5	DOS	Reduce RICO Act - Alien Corporation Temporary Staffing		(7,203)	(7,203)		(7,203)
6	DOS	Reduce Historic Preservation, Historic Museum, Libraries, and Cultural Grants		(348,123)	(348,123)		(348,123)
	Total State		0	(1,713,992)	(1,713,992)	0	(1,713,992)
1	DOT	Administrative Reduction - Consultant Fees, Contracted Services and OPS				(1,600,000)	(1,600,000)
	Total Transportation		0	0	0	(1,600,000)	(1,600,000)
Total Transportation and Economic Development Unit			0	(12,754,183)	(12,754,183)	(33,729,938)	(46,484,121)
EOG/Legislature/Administered Funds							
1	EOG	4% Reduction		(1,110,891)	(1,110,891)	(229,688)	(1,340,579)
	Total Executive Office of the Governor		0	(1,110,891)	(1,110,891)	(229,688)	(1,340,579)
1	EOG-OTTED	4% Reduction		(79,548)	(79,548)		(79,548)
	Total Office of Tourism, Trade, and Economic Development		0	(79,548)	(79,548)	0	(79,548)
1	EOG-AEIT	4% Reduction		(60,993)	(60,993)		(60,993)
	Total Agency for Enterprise Information Technology		0	(60,993)	(60,993)	0	(60,993)
Total EOG/Legislature/Administered Funds			0	(1,251,432)	(1,251,432)	(229,688)	(1,481,120)
Grand Total				(561,529,814)	(561,529,814)	(73,085,408)	(634,615,222)